DEPARTMENT OF EDUCATION

Regional Library Telecommunications Aid Program
FY 2024 (July 1, 2023 – June 30, 2024)
Final Report Signature Page

A complete final report for the FY 2024 RLTA program includes a signature page, spreadsheet, and documentation of actual costs for Priority 1, Priority 2, and participation costs. Acceptable documentation includes:

Priority 1 Costs (please choose one):
- BEAR forms
- SPI forms
- Vendor invoices
- Statement from your consortium verifying actual costs and e-rate discounts

Priority 2 Costs:
- E-rate notification (if applied for)
- Vendor invoices
- Statement from your consortium verifying actual costs and e-rate discounts

We, the undersigned, certify that the data provided in the attached final report (spreadsheet and documentation) are true and correct to the best of our knowledge and belief.

Regional Public Library System Name: Great River Regional Library

Signature:

Name: Jayne Dietz
Chair, System Governing Board

Date: 7/16/24

Signature:

Name: Karen Pundsack
Regional Public Library System Administrator

Date: 7/16/24

Please email your report to emma.devera@state.mn.us by **September 15, 2024**.

Regional Library Telecommunications Aid: Priority 2 Report

FY24 Priority 2 funds can support eligible expenses incurred from July 1, 2023 to June 30, 2024. Invoices and receipts do not need to be submitted to MDE but should be retained by the library system.

	Category	Total Budgeted	Brief Description
Content	**Library Subscriptions** *annual Overdrive fees*		
	Library Resources *Overdrive materials*	$121,331.86	Digital content: ebooks, eaudio, etc.
Non-E-Rate Equipment	**Individual Devices** *tablets, computers, hotspots without service*		
	Operational Devices *copier, printer, self-check*		
	Networking Equipment *server, redundant lines*		
	Tech Supplies *hotspot cases, USB drives*		
Subscriptions	**Data Plans** *hotspot data plans, off-site internet service*		
	Service Subscriptions *Zoom, website hosting*		
	Software Licenses *MS Office, Deep Freeze*		
Miscellany	**Professional Services** *web design, tech repair*	$2,000.00	Email server migration
	Category 2 *see FCC eligible services list*		
		$123,331.86	If the auto-sum function doesn't work, please enter the total here.

Regional Library Telecommunications Aid Report SFY 2024									
Priority 1 Costs									
Regional Public Library System: **Great River Regional Library**									
	Open 20+ hours per week?*	Bandwidth Available 7/1/2023	Bandwidth Available 6/30/2024	E-Rate % Discount (2023)	Total Costs - Category One	E-Rate for Category One	RLTA for Category One	Participation Costs	RLTA Priority 1 Total	NOTES
Albany Public Library	Yes	100Mbps	100Mbps	80%	$13,396.92	$10,717.54	$2,676.24	$803.76	$3,480.00	
Annandale Public Library	Yes	100Mbps	100Mbps	80%	$10,036.92	$8,029.54	$2,001.84	$602.16	$2,604.00	
Becker Public Library	Yes	100Mbps	100Mbps	80%	$10,036.92	$8,029.54	$2,001.84	$602.16	$2,604.00	
Belgrade Public Library	Yes	100Mbps	100Mbps	80%	$10,336.92	$8,269.54	$2,067.84	$620.16	$2,688.00	
Big Lake Public Library	Yes	100Mbps	100Mbps	80%	$10,516.92	$8,413.54	$2,105.04	$630.96	$2,736.00	
Buffalo Public Library	Yes	100Mbps	100Mbps	80%	$7,636.92	$6,109.54	$1,521.84	$458.16	$1,980.00	
Clearwater Branch Library	Yes	100Mbps	100Mbps	80%	$10,036.92	$8,029.54	$2,001.84	$602.16	$2,604.00	
Cokato Public Library	Yes	100Mbps	100Mbps	80%	$13,396.92	$10,717.54	$2,676.24	$803.76	$3,480.00	
Cold Spring Public Library	Yes	100Mbps	100Mbps	80%	$10,036.92	$8,029.54	$2,001.84	$602.16	$2,604.00	
Delano Public Library	Yes	100Mbps	100Mbps	80%	$10,516.92	$8,413.54	$2,105.04	$630.96	$2,736.00	
Eagle Bend Public Library	Yes	100Mbps	100Mbps	80%	$10,516.92	$8,413.54	$2,105.04	$630.96	$2,736.00	
Elk River Public Library	Yes	100Mbps	100Mbps	80%	$10,516.92	$8,413.54	$2,105.04	$630.96	$2,736.00	
Foley Public Library	Yes	100Mbps	100Mbps	80%	$10,036.92	$8,029.54	$2,001.84	$602.16	$2,604.00	
Great River Regional Library	Yes	1Gbps	1Gbps	80%	$21,852.12	$17,481.70	$4,364.88	$1,311.12	$5,676.00	
Grey Eagle Public Library	Yes	100Mbps	100Mbps	80%	$10,516.92	$8,413.54	$2,105.04	$630.96	$2,736.00	
Howard Lake Public Library	Yes	100Mbps	100Mbps	80%	$10,336.92	$8,269.54	$2,067.84	$620.16	$2,688.00	
Kimball Public Library	Yes	100Mbps	100Mbps	80%	$10,516.92	$8,413.54	$2,105.04	$630.96	$2,736.00	
Little Falls Public Library	Yes	100Mbps	100Mbps	80%	$10,036.92	$8,029.54	$2,001.84	$602.16	$2,604.00	
Long Prairie Public Library	Yes	100Mbps	100Mbps	80%	$9,736.92	$7,789.54	$2,210.34	$584.16	$2,794.50	includes installation fee
Melrose Public Library	Yes	100Mbps	100Mbps	80%	$10,516.92	$8,413.54	$2,105.04	$630.96	$2,736.00	
Monticello Public Library	Yes	100Mbps	100Mbps	80%	$10,516.92	$8,413.54	$2,105.04	$630.96	$2,736.00	
Paynesville Public Library	Yes	100Mbps	100Mbps	80%	$10,516.92	$8,413.54	$2,105.04	$630.96	$2,736.00	
Pierz Public Library	Yes	100Mbps	100Mbps	80%	$10,036.92	$8,029.54	$2,001.84	$602.16	$2,604.00	
Richmond Public Library	Yes	100Mbps	100Mbps	80%	$10,036.92	$8,029.54	$2,001.84	$602.16	$2,604.00	
Rockford Public Library	Yes	100Mbps	100Mbps	80%	$11,236.92	$8,989.54	$2,504.34	$674.16	$3,178.50	includes installation fee
Royalton Public Library	Yes	100Mbps	100Mbps	80%	$10,036.92	$8,029.54	$2,001.84	$602.16	$2,604.00	
Sauk Centre (Bryant) Public Library	Yes	100Mbps	100Mbps	80%	$10,516.92	$8,413.54	$2,105.04	$630.96	$2,736.00	
St. Michael Public Library	Yes	100Mbps	100Mbps	80%	$10,516.92	$8,413.54	$2,105.04	$630.96	$2,736.00	
Staples Public Library	Yes	100Mbps	100Mbps	80%	$10,036.92	$8,029.54	$2,001.84	$602.16	$2,604.00	
Swanville Public Library	Yes	100Mbps	100Mbps	80%	$11,236.92	$8,989.54	$2,504.34	$674.16	$3,178.50	includes installation fee
Upsala Public Library	Yes	100Mbps	100Mbps	80%	$25,876.92	$20,701.54	$5,179.44	$1,552.56	$6,732.00	
Waite Park Public Library	Yes	100Mbps	100Mbps	80%	$11,236.92	$8,989.54	$3,501.84	$674.16	$4,176.00	includes installation fee
					$362,336.64	$289,869.31	$74,449.02	$21,738.48	$96,187.50	
*If any sites are under 20 hours per week, please explain.									